


<div>  <div> <div>HARRY REID</div> <div>INTERNATIONAL</div> <div>LAS VEGAS</div> </div> </div> <div> <div>Aviation</div> <div>2024 Executive Summary</div> </div>															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024
<b>Air Service Development - Passenger Utilization <sup>1</sup></b>															
Domestic Passengers	4,048,223	3,747,554											7,795,777	55,295,700	54,780,280
International Passengers	317,522	264,900											582,422	3,766,700	3,667,145
Total	4,365,745	4,012,454											8,378,199	59,062,400	58,447,425
<b>Airside Operations</b>															
Aircraft Arrivals (Domestic Operations)	15,398	14,552											29,950	191,135	189,496
Aircraft Arrivals (International Operations)	1,041	858											1,899	10,900	10,875
<b>Finance / Business</b>															
Airline Operating Revenue <sup>6</sup>	\$18,038,134	\$17,317,900											\$35,356,034	185,322,228	\$ 203,501,867
Non-Airline Operating Revenue <sup>6</sup>	\$35,217,305	\$31,595,906											\$66,813,211	412,897,380	\$ 447,551,363
Gaming Revenue <sup>6</sup>	\$3,898,111	\$3,832,112											\$7,730,223	56,145,901	\$ 61,155,281
Revenue per Enplaned Passenger <sup>6</sup>	\$24.13	\$24.53											\$24.33	\$ 21.00	\$ 22.36
Cost per Enplaned Passenger <sup>6</sup>	\$8.17	\$8.68											\$8.43	\$ 6.40	\$ 6.99
Active Concessions (Retail)	95	95											95	97	96
Active Concessions (Food and Beverage)	96	96											96	96	95
Active Concessions (Passenger Services)	58	60											59	56	55
<b>Landside Operations <sup>2</sup></b>															
Public Parking Transactions	149,649	137,168											286,817	2,199,000	2,155,207
Taxi Counts	225,448	211,042											436,490	2,893,680	2,836,941
TNC Pick-ups	436,935	401,178											838,113	5,543,704	5,435,004
TNC Drop-offs	396,043	364,952											760,995	4,999,770	4,901,735
<b>General Aviation</b>															
Flight Activity - North Las Vegas Airport <sup>3</sup>	20,175	18,941											39,116	230,000	228,424
Flight Activity - Henderson Executive Airport	6,480	5,805											12,285	70,500	70,204
Gallons of Fuel Sold - North Las Vegas Airport <sup>4</sup>	159,727	146,227											305,953	2,150,278	2,050,316
Gallons of Fuel Sold - Henderson Executive Airport <sup>4</sup>	357,079	310,512											667,592	3,986,525	3,930,367
<b>Information Systems</b>															
Wi-Fi Sessions	11,882,245	13,240,614											25,122,859	192,500,000	190,608,262
<b>Public Affairs</b>															
Aviation Community Outreach Events	2	1											3	28	25
Community & Governmental Outreach Events	0	2											2	23	22
<b>Terminal Operations</b>															
Total Terminal Public Space Area (ft <sup>2</sup> )	2,027,416	2,027,416											2,027,416	2,028,867	2,021,576
Total Terminal Public Space per Cleaning FTE <sup>5</sup>	6,626	6,604											6,615	6,500	6,489